

South West Wiltshire CATG

FINANCIAL SUMMARY

BUDGET 2013-14

£35,079.00 CATG ALLOCATION 2012-13

£26,042.00 2012-13 underspend

Contributions

£0.00 Area board grant to CATG
 £2,500.00 Wilton TC for waterditchampton
 £2,500.00 Wilton TC for Market Place signals
 £1,500.00 Wilton TC for South Street gateway
 £100.00 West Tisbury PC for Monmouth Hill
 £50.00 Donhead st Andrew PC for post

Total Budget 2013-14

£67,771.00

Commitments carried forward from 2012-13

Wilton Waterditchampton	5,000.00	Estimate	All signs complete, some minor road markings required
Bowerchalke bus shelter	473.00	Actual	contribution to PC
Various locations drop kerbs	4,300.00	Estimate	Area Office not yet done
Fovant	1,337.00	Actual	Mouchel topo
Tisbury footbridge path	3,500.00	Actual	Structures
Mere Walnut pub junction	464.00	Actual	Complete
Broadchalke lay by and bus stop	1,500.00	Actual	Atkins topo
Tisbury waiting restrictions	1,000.00	Estimate	Works substantially complete
White line refurbishments	4,000.00	Actual	Complete
Donhead St Andrew finger posts	1,650.00	Actual	contribution to PC
Tucking Mill road Tisbury topo survey	1,165.00	Actual	Complete

New Schemes

Broadchalke footway and public transport improvements	10,000.00	CATG contribution to substantive scheme
Mere Water Street weight limit sign	250.00	Estimate
Wilton Market Place traffic signals	10,000.00	Estimate
Wilton South Street gateway	7,000.00	Estimate
Donhead st Mary Brook Hill feasibility study	£8,000.00	Estimate
Road markings at Semley School, Church junction	100	Estimate
Road markings Hindon Lane Tisbury at buildout	200	Estimate
West Tisbury Monmouth Hill Roundabout revised markings	£1,000.00	Estimate
Donhead St Andrew post for SID	500	Estimate

Total commitment 2013-14 **61,439.00**

balance to spend **6,332.00**

Potential schemes

Berwick St Leonard Wylde road passing places 6no @ £4000 Estate to fund?